Adopted Budget for Date Adopted by Board:

ARANSAS PASS ISD August 28, 2018

5700 Local and Intermediate Sources 5800 State Program Revenues 5900 Federal Revenue Total Revenues Expenditures: 11 Instruction 12 Instructional Resources, Media	
Total Revenues Expenditures: 11	\$8,186,45
Total Revenues Total Revenues	\$5,413,80
Expenditures: 11	\$459,02
11 Instruction 12 Instructional Resources, Media Curriculum Development & Staff 13 Development 21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$14,059,28
11 Instruction 12 Instructional Resources, Media Curriculum Development & Staff 13 Development 21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	
12 Instructional Resources, Media Curriculum Development & Staff 13 Development 21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$8,028,67
Curriculum Development & Staff Development Instructional Leadership School Leadership Guidance & Counseling, Evaluation Guidance & Counseling, Evaluation School Services Guidant Transportation Student Transportation School Services Go-curricular/ Extra-curricular General Administration Successing Flant Maintenance & Operations School Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Other Schools	\$216,35
13 Development 21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	+= 10,00
23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$53,96
31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$337,18
32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$1,034,96
33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$518,56
34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$20,07
35 Food Services 36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$350,07
36 Co-curricular/ Extra-curricular 41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$423,49
41 General Administration 51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$
51 Plant Maintenance & Operations 52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$777,54
52 Security and Monitoring 53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$861,59
53 Data Processing 61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$2,575,48
61 Community Service 71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$104,89
71 Debt Service Facilities Acquisition and 81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$365,63
Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements 94 Payments to Other Schools	\$
81 Construction Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$189,84
Contracted Instructional Services 91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	
91 Between Public schools Incremental Cost Associated with 92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$
Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Other Schools	
92 Chapter 41 School Districts Payments to Fiscal Agents for Shared 93 Service Arrangements 94 Payments to Other Schools	\$
93 Service Arrangements 94 Payments to Other Schools	
93 Service Arrangements 94 Payments to Other Schools	\$
94 Payments to Other Schools	
	\$
05 Payments to Juvenile Justice AEP	\$
	\$
96 Payments to Charter Schools 97 Payments to TIF	\$

	Inter-government charges not Defined	
99	in Other codes	\$145,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$16,003,363
	Difference in Revenue/Expenditures	(\$1,944,079)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the sch district or their representatives. The line item must provide a clear comparison of the budgexpenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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